

HUNTINGTON BUDGET FOR 2021

Huntington Budget 2020				Adopted for 2021		
Categories	Budget 2020	Actual	Difference	2021	Change	% Change
Landscaping						
Monthly	\$14,076.00	\$14,076.00	\$0.00	\$14,076.00	\$0.00	0.0%
Plants/Mulch	\$250.00	\$0.00	(\$250.00)	\$250.00	\$0.00	0.0%
Spraying	\$1,816.00	\$2,492.00	\$676.00	\$2,612.00	\$796.00	43.8%
Tree Trim	\$3,700.00	\$3,700.00	\$0.00	\$5,000.00	\$1,300.00	35.1%
Sprinkler	\$0.00	\$280.00	\$280.00	\$650.00	\$650.00	100.0%
Other						
Gutters	\$960.00	\$950.00	(\$10.00)	\$950.00	(\$10.00)	-1.0%
Insurance	\$3,600.00	\$4,017.29	\$417.29	\$4,400.00	\$800.00	22.2%
Mailbox	\$460.00	\$513.60	\$53.60	\$540.00	\$80.00	17.4%
Office/Internet Svc	\$125.00	\$120.95	(\$4.05)	\$125.00	\$0.00	0.0%
Professional Fees	\$200.00	\$210.00	\$10.00	\$210.00	\$10.00	5.0%
Repairs	\$4,301.52	\$3,635.34	(\$666.18)	\$2,142.36	(\$2,159.16)	-50.2%
Social	\$250.00	\$37.89	(\$212.11)	\$250.00	\$0.00	0.0%
Taxes	\$250.00	\$236.60	(\$13.40)	\$240.00	(\$10.00)	-4.0%
Termite Protection	\$2,380.00	\$2,380.00	\$0.00	\$2,450.00	\$70.00	2.9%
DeLintz	\$1,250.00	\$0.00	(\$1,250.00)	\$1,250.00	\$0.00	0.0%
Pool						
Monthly	\$2,860.00	\$2,895.43	\$35.43	\$2,860.00	\$0.00	0.0%
Repairs/Chem	\$400.00	\$560.93	\$160.93	\$450.00	\$50.00	12.5%
To Reserves						
General	\$36,584.64	\$36,584.64	\$0.00	\$36,584.64	\$0.00	0.0%
Utilities						
Cable TV	\$12,321.84	\$13,821.20	\$1,499.36	\$14,500.00	\$2,178.16	17.7%
Electricity	\$3,200.00	\$3,105.20	(\$94.80)	\$3,200.00	\$0.00	0.0%
Gate Phone	\$775.00	\$472.21	(\$302.79)	\$0.00	(\$775.00)	-100.0%
Water/Sewer	\$28,500.00	\$29,530.36	\$1,030.36	\$32,000.00	\$3,500.00	12.3%
Totals	\$118,260.00	\$119,619.64	\$1,359.64	\$124,740.00	\$6,480.00	5.5%
Income	2020 Budget	2021 Budget	Difference	% Diff		
Monthly Maintenance	\$118,260.00	\$124,740.00	\$6,480.00	5.5%		
Per Unit	\$365.00	\$385.00	\$20.00	5.5%		
Groups	Budget 2019	Budget 2020	Change	Change %		
Landscaping Totals	\$19,842.00	\$22,588.00	\$2,746.00	13.8%		
Other Totals	\$13,776.52	\$12,557.36	-\$1,219.16	-8.8%		
Pool Totals	\$3,260.00	\$3,310.00	\$50.00	1.5%		
Reserve Totals	\$36,584.64	\$36,584.64	\$0.00	0.0%		
Utility Totals	\$44,796.84	\$49,700.00	\$4,903.16	10.9%		
Grand Totals	\$118,260.00	\$124,740.00	\$6,480.00	5.5%		

HUNTINGTON BUDGET FOR 2020

Categories	Budget 2019	2020	Change	% Change
Landscaping				
Monthly	\$14,076.00	\$14,076.00	\$0.00	0.00%
Plants/Mulch	\$424.00	\$250.00	-\$174.00	-41.04%
Spraying	\$2,112.00	\$1,816.00	-\$296.00	-14.02%
Tree Trim	\$2,300.00	\$3,700.00	\$1,400.00	60.87%
Sprinkler	\$750.00	\$0.00	-\$750.00	-100.00%
Other				
Gutters	\$960.00	\$960.00	\$0.00	0.00%
Insurance	\$3,600.00	\$3,600.00	\$0.00	0.00%
Mailbox	\$425.00	\$460.00	\$35.00	8.24%
Office/Internet Svc	\$125.00	\$125.00	\$0.00	0.00%
Professional Fees	\$200.00	\$200.00	\$0.00	0.00%
Repairs	\$5,035.00	\$4,301.52	-\$733.48	-14.57%
Social	\$250.00	\$250.00	\$0.00	0.00%
Taxes	\$250.00	\$250.00	\$0.00	0.00%
Termite Protection	\$2,310.00	\$2,380.00	\$70.00	3.03%
DeLintz	\$0.00	\$1,250.00	\$1,250.00	
Pool				
Monthly	\$2,860.00	\$2,860.00	\$0.00	0.00%
Repairs/Chem	\$400.00	\$400.00	\$0.00	0.00%
To Reserves				
General	\$36,584.61	\$36,584.64	\$0.03	0.00%
Surcharge	\$4,526.55	\$0.00	-\$4,526.55	-100.00%
Utilities				
Cable TV	\$12,321.84	\$12,321.84	\$0.00	0.00%
Electricity	\$3,000.00	\$3,200.00	\$200.00	6.67%
Gate Phone	\$750.00	\$775.00	\$25.00	3.33%
Water/Sewer	\$25,000.00	\$28,500.00	\$3,500.00	14.00%
Totals	\$118,260.00	\$118,260.00	\$0.00	0.00%
Income	2019 Budget	2020 Budget		% Diff
Maintenance Fees	\$118,260.00	\$118,260.00		0.0%
Monthly Per Unit	\$365.00	\$365.00		0.0%
Groups	Budget 2019	Budget 2020	Change	Change %
Landscaping Totals	\$19,662.00	\$19,842.00	\$180.00	0.9%
Other Totals	\$13,155.00	\$13,776.52	\$621.52	4.7%
Pool Totals	\$3,260.00	\$3,260.00	\$0.00	0.0%
Reserve Totals	\$41,111.16	\$36,584.64	-\$4,526.52	-11.0%
Utility Totals	\$41,071.84	\$44,796.84	\$3,725.00	9.1%
Grand Totals	\$118,260.00	\$118,260.00	\$0.00	0.0%

HUNTINGTON BUDGET FOR 2019

Huntington Budget 2018				Adopted for 2019		
		Year-end				
Categories	Budget 2018	Projection	Difference	2019	Change	% Change
Landscaping						
Monthly	\$13,800.00	\$13,800.00	\$0.00	\$13,800.00	\$0.00	0.0%
Plants/Mulch	\$1,500.00	\$1,457.58	(\$42.42)	\$700.00	(\$800.00)	-53.3%
Spraying	\$2,112.00	\$2,112.00	\$0.00	\$2,112.00	\$0.00	0.0%
Tree Trim	\$1,500.00	\$1,500.00	\$0.00	\$2,300.00	\$800.00	53.3%
Sprinkler	\$750.00	\$784.18	\$34.18	\$750.00	\$0.00	0.0%
Other						
Gutters	\$0.00	\$0.00	\$0.00	\$960.00	\$960.00	
Insurance	\$3,200.00	\$3,533.26	\$333.26	\$3,600.00	\$400.00	12.5%
Mailbox	\$400.00	\$410.88	\$10.88	\$425.00	\$25.00	6.3%
Office/Internet Svc	\$100.00	\$201.66	\$101.66	\$125.00	\$25.00	25.0%
Professional Fees	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	0.0%
Repairs	\$5,235.00	\$4,378.05	(\$856.95)	\$5,035.00	(\$200.00)	-3.8%
Social	\$400.00	\$250.00	(\$150.00)	\$250.00	(\$150.00)	-37.5%
Taxes	\$250.00	\$240.50	(\$9.50)	\$250.00	\$0.00	0.0%
Termite Protection	\$2,240.00	\$2,240.00	\$0.00	\$2,310.00	\$70.00	3.1%
DeLintz	\$1,350.00	\$1,390.00	\$40.00	\$0.00	(\$1,350.00)	
Pool						
Monthly	\$2,860.00	\$2,860.00	\$0.00	\$2,860.00	\$0.00	0.0%
Repairs/Chem	\$400.00	\$264.09	(\$135.91)	\$400.00	\$0.00	0.0%
To Reserves						
General	\$34,842.49	\$34,842.49	\$0.00	\$36,584.61	\$1,742.12	5.0%
Self Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Surcharge	\$6,480.00	\$6,480.00	\$0.00	\$4,526.55	(\$1,953.45)	-30.1%
Utilities						
Cable TV	\$12,514.68	\$12,326.80	(\$187.88)	\$12,321.84	(\$192.84)	-1.5%
Electricity	\$2,100.00	\$2,741.00	\$641.00	\$3,000.00	\$900.00	42.9%
Gate Phone	\$725.00	\$745.00	\$20.00	\$750.00	\$25.00	3.4%
Water/Sewer	\$25,300.83	\$24,475.00	(\$825.83)	\$25,000.00	(\$300.83)	-1.2%
Totals	\$118,260.00	\$117,232.49	(\$1,027.51)	\$118,260.00	\$0.00	0.0%
Income						
Monthly Maintenance	\$118,260.00	\$118,260.00	\$0.00	0.0%		
Per Unit	\$365.00	\$365.00	\$0.00	0.0%		
Groups						
Budget 2018	Budget 2018	Budget 2019	Change	Change %		
Landscaping Totals	\$19,662.00	\$19,662.00	\$0.00	0.0%		
Other Totals	\$13,375.00	\$13,155.00	-\$220.00	-1.6%		
Pool Totals	\$3,260.00	\$3,260.00	\$0.00	0.0%		
Reserve Totals	\$41,322.49	\$41,111.16	-\$211.33	-0.5%		
Utility Totals	\$40,640.51	\$41,071.84	\$431.33	1.1%		
Grand Totals	\$118,260.00	\$118,260.00	\$0.00	0.0%		

HUNTINGTON BUDGET FOR 2018

Huntington Budget 2017				Approved for 2018		
		Year-end				
Categories	Budget 2017	Projection	Difference	2018	Change	% Change
Landscaping						
Monthly	\$13,800.00	\$14,076.00	\$276.00	\$13,800.00	\$0.00	0.0%
Plants/Mulch	\$2,150.00	\$2,300.05	\$150.05	\$1,500.00	(\$650.00)	-30.2%
Spraying	\$2,112.00	\$2,112.00	\$0.00	\$2,112.00	\$0.00	0.0%
Tree Trim	\$2,100.00	\$3,300.00	\$1,200.00	\$1,500.00	(\$600.00)	-28.6%
Sprinkler	\$350.00	\$634.00	\$284.00	\$750.00	\$400.00	114.3%
Other						
Gutters	\$800.00	\$0.00	(\$800.00)	\$0.00	(\$800.00)	-100.0%
Insurance	\$3,500.00	\$3,048.95	(\$451.05)	\$3,200.00	(\$300.00)	-8.6%
Mailbox	\$400.00	\$398.04	(\$1.96)	\$400.00	\$0.00	0.0%
Office/Internet Svc	\$100.00	\$135.92	\$35.92	\$100.00	\$0.00	0.0%
Professional Fees	\$300.00	\$200.00	(\$100.00)	\$200.00	(\$100.00)	-33.3%
Repairs	\$9,956.80	\$7,800.00	(\$2,156.80)	\$5,235.00	(\$4,721.80)	-47.4%
Social	\$250.00	\$250.00	\$0.00	\$400.00	\$150.00	60.0%
Taxes	\$250.00	\$236.60	(\$13.40)	\$250.00	\$0.00	0.0%
Termite Protection	\$2,135.00	\$2,135.00	\$0.00	\$2,240.00	\$105.00	4.9%
DeLintz	\$0.00	\$0.00	\$0.00	\$1,350.00	\$1,350.00	
Pool						
Monthly	\$2,860.00	\$2,860.00	\$0.00	\$2,860.00	\$0.00	0.0%
Repairs/Chem	\$400.00	\$399.50	(\$0.50)	\$400.00	\$0.00	0.0%
To Reserves						
General	\$33,183.32	\$33,183.32	\$0.00	\$34,842.49	\$1,659.17	5.0%
Self Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Surcharge	\$6,480.00	\$6,480.00	\$0.00	\$6,480.00	\$0.00	0.0%
Utilities						
Cable TV	\$12,332.88	\$12,332.88	\$0.00	\$12,514.68	\$181.80	1.5%
Electricity	\$2,100.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00	0.0%
Gate Phone	\$700.00	\$725.00	\$25.00	\$725.00	\$25.00	3.6%
Water/Sewer	\$22,000.00	\$23,053.75	\$1,053.75	\$25,300.83	\$3,300.83	15.0%
Totals	\$118,260.00	\$117,761.01	(\$498.99)	\$118,260.00	(\$0.00)	-0.0%
Income	2017 Budget	2018 Budget	Difference	% Diff		
Monthly Maintenance	\$118,260.00	\$118,260.00	-\$0.00	-0.0%		
Per Unit	\$365.00	\$365.00	-\$0.00	-0.0%		
Groups	Budget 2017	Budget 2018	Change	Change %		
Landscaping Totals	\$20,512.00	\$19,662.00	-\$850.00	-4.1%		
Other Totals	\$17,691.80	\$13,375.00	-\$4,316.80	-24.4%		
Pool Totals	\$3,260.00	\$3,260.00	\$0.00	0.0%		
Reserve Totals	\$39,663.32	\$41,322.49	\$1,659.17	4.2%		
Utility Totals	\$37,132.88	\$40,640.51	\$3,507.63	9.4%		
Grand Totals	\$118,260.00	\$118,260.00	-\$0.00	-0.0%		



Huntington Budget 2017			
Categories	2017	Change from 2016	% Change
Landscaping			
Monthly	\$13,800.00	\$0.00	0.0%
Plants/Mulch	\$2,150.00	\$1,500.00	230.8%
Spraying	\$2,112.00	\$0.00	0.0%
Tree Trim	\$2,100.00	(\$400.00)	-16.0%
Sprinkler	\$350.00	(\$150.00)	-30.0%
Other			
Gutters	\$800.00	\$0.00	0.0%
Insurance	\$3,500.00	\$0.00	0.0%
Mailbox	\$400.00	\$0.00	0.0%
Office/Internet Svc	\$100.00	(\$600.00)	-85.7%
Professional Fees	\$300.00	\$0.00	0.0%
Repairs	\$9,956.80	\$4,827.96	94.1%
Social	\$250.00	\$0.00	0.0%
Taxes	\$250.00	\$0.00	0.0%
Termite Protection	\$2,135.00	\$0.00	0.0%
DeLintz	\$0.00	(\$1,250.00)	
Pool			
Monthly	\$2,860.00	\$220.00	8.3%
Repairs/Chem	\$400.00	\$0.00	0.0%
To Reserves			
General	\$33,183.32	\$1,580.16	5.0%
Self Insurance	\$0.00	\$0.00	
Surcharge	\$6,480.00	\$0.00	0.0%
Utilities			
Cable TV	\$12,332.88	\$596.88	5.1%
Electricity	\$2,100.00	(\$500.00)	-19.2%
Gate Phone	\$700.00	\$35.00	5.3%
Water/Sewer	\$22,000.00	(\$1,000.00)	-4.3%
Totals	\$118,260.00	\$4,860.00	4.3%
Monthly Maintenance Fee	\$365.00	\$15.00	14.3%

Huntington Budget 2016							
		Year-end					
Categories	Budget 2015	Projection	Difference	2016	Change	% Change	Per Month
Landscaping							
Monthly	\$13,800.00	\$13,800.00	\$0.00	\$13,800.00	\$0.00	0.0%	\$1150.00
Plants/Mulch	\$1,000.00	\$1,149.11	\$149.11	\$650.00	(\$350.00)	-35.0%	\$54.17
Spraying	\$2,112.00	\$2,514.00	\$402.00	\$2,112.00	\$0.00	0.0%	\$176.00
Tree Trim	\$2,900.00	\$3,350.00	\$450.00	\$2,500.00	(\$400.00)	-13.8%	\$208.33
Sprinkler	\$750.00	\$350.00	(\$400.00)	\$500.00	(\$250.00)	-33.3%	\$41.67
Other							
Bank Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00
Gutters	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	0.0%	\$66.67
Insurance	\$3,300.00	\$3,327.35	\$27.35	\$3,500.00	\$200.00	6.1%	\$291.67
Mailbox	\$355.00	\$385.20	\$30.20	\$400.00	\$45.00	12.7%	\$33.33
Office/Internet Svc	\$100.00	\$90.00	(\$10.00)	\$700.00	\$600.00	600.0%	\$58.33
Professional Fees	\$350.00	\$285.67	(\$64.33)	\$300.00	(\$50.00)	-14.3%	\$25.00
Repairs	\$7,886.15	\$8,000.00	\$113.85	\$5,128.84	(\$2,757.31)	-35.0%	\$427.40
Social	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	0.0%	\$20.83
Taxes	\$250.00	\$239.75	(\$10.25)	\$250.00	\$0.00	0.0%	\$20.83
Termite Protection	\$2,030.00	\$2,030.00	\$0.00	\$2,135.00	\$105.00	5.2%	\$177.92
DeLintz			\$0.00	\$1,250.00	\$1,250.00	NA	\$104.17
Pool							
Monthly	\$2,640.00	\$2,640.00	\$0.00	\$2,640.00	\$0.00	0.0%	\$220.00
Repairs/Chem	\$400.00	\$420.69	\$20.69	\$400.00	\$0.00	0.0%	\$33.33
To Reserves							
General	\$30,098.25	\$30,098.25	\$0.00	\$31,603.16	\$1,504.91	5.0%	\$2633.60
Self Insurance	\$1,500.00	\$0.00	(\$1,500.00)	\$0.00	(\$1,500.00)	-100.0%	\$0.00
Surcharge	\$6,480.00	\$6,480.00	\$0.00	\$6,480.00	\$0.00	0.0%	\$540.00
Utilities							
Cable TV	\$11,133.60	\$11,133.60	\$0.00	\$11,736.00	\$602.40	5.4%	\$978.00
Electricity	\$2,600.00	\$3,050.00	\$450.00	\$2,600.00	\$0.00	0.0%	\$216.67
Gate Phone	\$665.00	\$685.00	\$20.00	\$665.00	\$0.00	0.0%	\$55.42
Water/Sewer	\$22,000.00	\$21,135.00	(\$865.00)	\$23,000.00	\$1,000.00	4.5%	\$1916.67
Totals	\$113,400.00	\$112,213.62	(\$1,186.38)	\$113,400.0	\$0.00	0.0%	\$9450.00
Income	2015 Budget	2016 Budget	Difference	% Diff			
Monthly Maintenance	\$113,400.00	\$113,400.00	\$0.00	0.0%			
Per Unit	\$350.00	\$350.00	\$0.00	0.0%			
Groups	Budget 2014	Budget 2015	Change	Change %			
Landscaping Totals	\$20,562.00	\$19,562.00	(\$1,000.00)	-4.9%			
Other Totals	\$15,321.15	\$13,463.84	(\$1,857.31)	-12.1%			
Pool Totals	\$3,040.00	\$3,040.00	\$0.00	0.0%			
Reserve Totals	\$38,078.25	\$38,083.16	\$4.91	0.0%			
Utility Totals	\$36,398.60	\$38,001.00	\$1,602.40	4.4%			
Grand Totals	\$113,400.00	\$112,150.00	(\$1,250.00)	-1.1%			

Huntington Budget 2015							
		Year-end					
Categories	Budget 2014	Projection	Difference	2015	Change	% Change	Per Month
Landscaping							
Monthly	\$13,800.00	\$13,800.00	\$0.00	\$13,800.00	\$0.00	0.0%	\$1150.00
Plants/Mulch	\$3,000.00	\$3,661.30	\$661.30	\$1,000.00	(\$2,000.00)	-66.7%	\$83.33
Spraying	\$2,000.00	\$2,074.00	\$74.00	\$2,112.00	\$112.00	5.6%	\$176.00
Tree Trim	\$2,500.00	\$2,500.00	\$0.00	\$2,900.00	\$400.00	16.0%	\$241.67
Sprinkler	\$500.00	\$791.18	\$291.18	\$750.00	\$250.00	50.0%	\$62.50
Other							
Bank Fees	\$0.00	\$12.00	\$12.00	\$0.00	\$0.00	0.0%	\$0.00
Gutters	\$900.00	\$800.00	(\$100.00)	\$800.00	(\$100.00)	-11.1%	\$66.67
Insurance	\$3,300.00	\$3,327.35	\$27.35	\$3,300.00	\$0.00	0.0%	\$275.00
Mailbox	\$334.00	\$346.68	\$12.68	\$355.00	\$21.00	6.3%	\$29.58
Office/Internet Svc	\$200.00	\$85.00	(\$115.00)	\$100.00	(\$100.00)	-50.0%	\$8.33
Professional Fees	\$350.00	\$846.50	\$496.50	\$350.00	\$0.00	0.0%	\$29.17
Repairs	\$4,382.88	\$10,000.00	\$5,617.12	\$7,886.15	\$3,503.27	79.9%	\$657.18
Social	\$250.00	\$200.00	(\$50.00)	\$250.00	\$0.00	0.0%	\$20.83
Taxes	\$250.00	\$236.25	(\$13.75)	\$250.00	\$0.00	0.0%	\$20.83
Termite Protection	\$1,932.00	\$1,932.00	\$0.00	\$2,030.00	\$98.00	5.1%	\$169.17
Pool							
Monthly	\$2,640.00	\$2,180.00	(\$460.00)	\$2,640.00	\$0.00	0.0%	\$220.00
Repairs/Chem	\$400.00	\$527.74	\$127.74	\$400.00	\$0.00	0.0%	\$33.33
To Reserves							
General	\$28,665.00	\$28,665.00	\$0.00	\$30,098.25	\$1,433.25	5.0%	\$2508.19
Self Insurance	\$2,000.00	\$2,000.00	\$0.00	\$1,500.00	(\$500.00)	-25.0%	\$125.00
Surcharge	\$6,480.00	\$4,000.00	(\$2,480.00)	\$6,480.00	\$0.00	0.0%	\$540.00
Utilities							
Cable TV	\$10,311.12	\$10,311.12	\$0.00	\$11,133.60	\$822.48	8.0%	\$927.80
Electricity	\$2,300.00	\$2,700.00	\$400.00	\$2,600.00	\$300.00	13.0%	\$216.67
Gate Phone	\$665.00	\$665.00	\$0.00	\$665.00	\$0.00	0.0%	\$55.42
Water/Sewer	\$23,000.00	\$21,300.00	(\$1,700.00)	\$22,000.00	(\$1,000.00)	-4.3%	\$1833.33
Totals	\$110,160.00	\$112,961.12	\$2,801.12	\$113,400.0	\$3,240.00	2.9%	\$9450.00
Income	2014 Budget	2015 Budget	Difference	% Diff			
Monthly Maintenance	\$110,160.00	\$113,400.00	\$3,240.00	2.9%			
Per Unit	\$340.00	\$350.00	\$10.00	2.9%			
Groups	Budget 2014	Budget 2015	Change	Change %			
Landscaping Totals	\$21,800.00	\$20,562.00	(\$1,238.00)	-5.7%			
Other Totals	\$11,898.88	\$15,321.15	\$3,422.27	28.8%			
Pool Totals	\$3,040.00	\$3,040.00	\$0.00	0.0%			
Reserve Totals	\$37,145.00	\$38,078.25	\$933.25	2.5%			
Utility Totals	\$36,276.12	\$36,398.60	\$122.48	0.3%			
Grand Totals	\$110,160.00	\$113,400.00	\$3,240.00	2.9%			

Reserve Balance on 11/29/121	\$101,094.00	
Projected deposits	\$5,000.00	
Projected pool expense	\$15,000.00	
Projected wall expense	\$15,000.00	
Projected Balance on 12/31/12	\$76,094.00	
Planned balance	\$110,939.00	
Expected deficit as of	\$34,845.00	
pool and wall completion		

Huntington Budget 2014							
		Year-end					
Categories	Budget 2013	Projection	Difference	2014	Change	% Change	Per Month
Landscaping							
Monthly	\$13,800.00	\$13,800.00	\$0.00	\$13,800.00	\$0.00	0.0%	\$1150.00
Plants/Mulch	\$1,200.00	\$1,391.00	\$191.00	\$3,000.00	\$1,800.00	150.0%	\$250.00
Spraying	\$2,000.00	\$1,968.00	(\$32.00)	\$2,000.00	\$0.00	0.0%	\$166.67
Tree Trim	\$2,000.00	\$2,590.00	\$590.00	\$2,500.00	\$500.00	25.0%	\$208.33
Sprinkler	\$1,000.00	\$585.00	(\$415.00)	\$500.00	(\$500.00)	-50.0%	\$41.67
Other							
Bank Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00
Gutters	\$800.00	\$900.00	\$100.00	\$900.00	\$100.00	12.5%	\$75.00
Insurance	\$3,000.00	\$3,236.54	\$236.54	\$3,300.00	\$300.00	10.0%	\$275.00
Mailbox	\$321.00	\$333.84	\$12.84	\$334.00	\$13.00	4.0%	\$27.83
Office/Internet Svc	\$100.00	\$0.00	(\$100.00)	\$200.00	\$100.00	100.0%	\$16.67
Professional Fees	\$350.00	\$390.50	\$40.50	\$350.00	\$0.00	0.0%	\$29.17
Repairs	\$5,505.60	\$5,500.00	(\$5.60)	\$4,382.88	(\$1,122.72)	-20.4%	\$365.24
Social	\$250.00	\$150.00	(\$100.00)	\$250.00	\$0.00	0.0%	\$20.83
Taxes	\$300.00	\$236.50	(\$63.50)	\$250.00	(\$50.00)	-16.7%	\$20.83
Termite Protection	\$1,800.00	\$1,841.00	\$41.00	\$1,932.00	\$132.00	7.3%	\$161.00
Pool							
Monthly	\$2,640.00	\$2,640.00	\$0.00	\$2,640.00	\$0.00	0.0%	\$220.00
Repairs/Chem	\$500.00	\$443.38	(\$56.62)	\$400.00	(\$100.00)	-20.0%	\$33.33
To Reserves							
General	\$27,300.00	\$27,300.00	\$0.00	\$28,665.00	\$1,365.00	5.0%	\$2388.75
Self Insurance	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	0.0%	\$166.67
Surcharge	\$6,480.00	\$0.00	\$0.00	\$6,480.00	\$0.00	100.0%	\$540.00
Utilities							
Cable TV	\$9,563.40	\$9,563.40	\$0.00	\$10,311.12	\$747.72	7.8%	\$859.26
Electricity	\$2,600.00	\$2,300.00	(\$300.00)	\$2,300.00	(\$300.00)	-11.5%	\$191.67
Gate Phone	\$550.00	\$595.00	\$45.00	\$665.00	\$115.00	20.9%	\$55.42
Water/Sewer	\$18,000.00	\$23,000.00	\$5,000.00	\$23,000.00	\$5,000.00	27.8%	\$1916.67
Totals	\$102,060.00	\$100,764.16	\$5,184.16	\$110,160.00	\$8,100.00	7.9%	\$9180.00
Income	2013 Budget	2014 Budget	Difference	% Difference			
Monthly Maintenance	\$102,060.00	\$110,160.00	\$8,100.00	7.9%			
Per Unit	\$315.00	\$340.00	\$25.00	7.9%			
Groups	Budget 2013	Budget 2014	Change	Change %			
Landscaping Totals	\$20,000.00	\$21,800.00	\$1,800.00	9.0%			
Other Totals	\$12,426.60	\$11,898.88	(\$527.72)	-4.2%			
Pool Totals	\$3,140.00	\$3,040.00	(\$100.00)	-3.2%			
Reserve Totals	\$35,780.00	\$37,145.00	\$1,365.00	3.8%			
Utility Totals	\$30,713.40	\$36,276.12	\$5,562.72	18.1%			
Grand Totals	\$102,060.00	\$110,160.00	\$8,100.00	7.9%			

Huntington Budget 2013						
		Year-end		Adopted		
Categories	Budget 2012	Projection	Difference	2013	Change	% Change
Landscaping						
Monthly	\$13,800.00	\$13,800.00	\$0.00	\$13,800.00	\$0.00	0.0%
Plants/Mulch	\$1,200.00	\$200.00	(\$1,000.00)	\$1,200.00	\$0.00	0.0%
Spraying	\$2,000.00	\$2,020.00	\$20.00	\$2,000.00	\$0.00	0.0%
Tree Trim	\$2,000.00	\$1,950.00	(\$50.00)	\$2,000.00	\$0.00	0.0%
Sprinkler	\$1,000.00	\$3,075.00	\$2,075.00	\$1,000.00	\$0.00	0.0%
Other						
Bank Fees	\$0.00	\$25.00	\$25.00	\$0.00	\$0.00	0.0%
Gutters	\$0.00	\$800.00	\$800.00	\$800.00	\$800.00	100.0%
Insurance	\$3,000.00	\$2,867.00	(\$133.00)	\$3,000.00	\$0.00	0.0%
Mailbox	\$300.00	\$321.00	\$21.00	\$321.00	\$21.00	7.0%
Office/Internet Svc	\$200.00	\$350.00	\$150.00	\$100.00	(\$100.00)	-50.0%
Professional Fees	\$1,700.00	\$305.00	(\$1,395.00)	\$350.00	(\$1,350.00)	-79.4%
Repairs	\$5,428.28	\$13,600.00	\$8,171.72	\$5,505.60	\$77.32	1.4%
Social	\$100.00	\$150.00	\$50.00	\$250.00	\$150.00	150.0%
Taxes	\$300.00	\$235.00	(\$65.00)	\$300.00	\$0.00	0.0%
Termite Protection	\$1,700.00	\$1,750.00	\$50.00	\$1,800.00	\$100.00	5.9%
Pool						
Monthly	\$2,640.00	\$2,640.00	\$0.00	\$2,640.00	\$0.00	0.0%
Repairs/Chem	\$500.00	\$375.00	(\$125.00)	\$500.00	\$0.00	0.0%
To Reserves						
General	\$26,000.00	\$26,000.00	\$0.00	\$27,300.00	\$1,300.00	5.0%
Self Insurance	\$2,400.00	\$2,400.00	\$0.00	\$2,000.00	(\$400.00)	-16.7%
Surcharge	\$0.00	\$0.00	\$0.00	\$6,480.00	\$6,480.00	100.0%
Utilities						
Cable TV	\$8,871.72	\$8,871.72	\$0.00	\$9,563.40	\$691.68	7.8%
Electricity	\$2,600.00	\$2,400.00	(\$200.00)	\$2,600.00	\$0.00	0.0%
Gate Phone	\$550.00	\$550.00	\$0.00	\$550.00	\$0.00	0.0%
Water/Sewer	\$16,000.00	\$17,750.00	\$1,750.00	\$18,000.00	\$2,000.00	12.5%
Totals	\$92,290.00	\$102,434.72	\$10,144.72	\$102,060.00	\$9,770.00	10.6%
Income	2012 Budget	2013 Budget	Difference	% Difference		
Monthly Maintenance	\$92,340.00	\$102,060.00	\$9,720.00	10.5%		
Per Unit	\$285.00	\$315.00	\$30.00	10.5%		
Groups	Budget 2012	Budget 2012	Change	Change %		
Landscaping Totals	\$20,000.00	\$20,000.00	\$0.00	0.0%		
Other Totals	\$12,728.28	\$12,426.60	(\$301.68)	-2.4%		
Pool Totals	\$3,140.00	\$3,140.00	\$0.00	0.0%		
Reserve Totals	\$28,400.00	\$35,780.00	\$7,380.00	26.0%		
Utility Totals	\$28,021.72	\$30,713.40	\$2,691.68	9.6%		
Grand Totals	\$92,290.00	\$102,060.00	\$9,770.00	10.6%		

Huntington Budget 2012						
		Year-end				
Categories	Budget 2011	Projection	Difference	2012	Change	% Change
Landscaping						
Monthly	\$13,800.00	\$13,800.00	\$0.00	\$13,800.00	\$0.00	0.0%
Plants/Mulch	\$1,200.00	\$1,748.00	\$548.00	\$1,200.00	\$0.00	0.0%
Spraying	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	0.0%
Tree Trim	\$1,250.00	\$1,350.00	\$100.00	\$2,000.00	\$750.00	60.0%
Sprinkler	\$1,250.00	\$695.00	(\$555.00)	\$1,000.00	(\$250.00)	-20.0%
Other						
Bank Fees	\$0.00	\$12.00	\$12.00	\$0.00	\$0.00	0.0%
Insurance	\$2,500.00	\$2,867.00	\$367.00	\$3,000.00	\$500.00	20.0%
Mailbox	\$300.00	\$321.00	\$21.00	\$300.00	\$0.00	0.0%
Misc	\$50.00	\$0.00	(\$50.00)	\$50.00	\$0.00	0.0%
Office	\$200.00	\$159.50	(\$40.50)	\$200.00	\$0.00	0.0%
Professional Fees	\$1,700.00	\$1,655.00	(\$45.00)	\$1,700.00	\$0.00	0.0%
Repairs	\$10,185.98	\$7,000.00	(\$3,185.98)	\$5,428.28	(\$4,757.70)	-46.7%
Social	\$300.00	\$100.00	(\$200.00)	\$100.00	(\$200.00)	-66.7%
Taxes	\$350.00	\$280.25	(\$69.75)	\$300.00	(\$50.00)	-14.3%
Termite Protection	\$1,600.00	\$1,638.00	\$38.00	\$1,700.00	\$100.00	6.3%
Pool						
Monthly	\$2,640.00	\$2,640.00	\$0.00	\$2,640.00	\$0.00	0.0%
Repairs/Chem	\$1,000.00	\$150.00	(\$850.00)	\$500.00	(\$500.00)	-50.0%
To Reserves						
General	\$19,006.54	\$19,006.54	\$0.00	\$26,000.00	\$6,993.46	36.8%
Self Insurance	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	0.0%
Utilities						
Water/Sewer	\$16,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	0.0%
Electricity	\$2,600.00	\$2,500.00	(\$100.00)	\$2,600.00	\$0.00	0.0%
Gate Phone	\$550.00	\$500.00	(\$50.00)	\$550.00	\$0.00	0.0%
Cable TV	\$8,217.48	\$8,217.48	\$0.00	\$8,871.72	\$654.24	8.0%
Totals	\$89,100.00	\$85,039.77	(\$4,060.23)	\$92,340.00	\$3,240.00	3.6%
Income	2011 Budget	2012 Budget	Difference	% Difference		
Monthly Maintenance	\$89,100.00	\$92,340.00	\$3,240.00	3.6%		
Per Unit	\$275.00	\$285.00	\$10.00	3.6%		
Groups	Budget 2011	Budget 2012	Change	Change %		
Landscaping Totals	\$19,500.00	\$20,000.00	\$500.00	2.6%		
Other Totals	\$17,185.98	\$12,778.28	(\$4,407.70)	-25.6%		
Pool Totals	\$3,640.00	\$3,140.00	(\$500.00)	-13.7%		
Reserve Totals	\$21,406.54	\$28,400.00	\$6,993.46	32.7%		
Utility Totals	\$27,367.48	\$28,021.72	\$654.24	2.4%		
Grand Totals	\$89,100.00	\$92,340.00	\$3,240.00	3.6%		

Adopted Huntington Budget – 2011

Categories	Budget 2010	Year-end Projection	Difference	Adopted 2011	Change	% Change
Landscaping						
Monthly	\$21,240.00	\$16,550.00	(\$4,690.00)	\$13,800.00	(\$7,440.00)	-35.0%
Plants/Mulch	\$750.00	\$1,000.00	\$250.00	\$1,200.00	\$450.00	60.0%
Spraying	\$2,400.00	\$2,150.00	(\$250.00)	\$2,000.00	(\$400.00)	-16.7%
Tree Trim	\$1,000.00	\$2,770.00	\$1,770.00	\$1,250.00	\$250.00	25.0%
Sprinkler	\$1,000.00	\$1,125.00	\$125.00	\$1,250.00	\$250.00	25.0%
Other						
Bank Fees	\$0.00	\$23.00	\$23.00	\$0.00	\$0.00	0.0%
Insurance	\$2,500.00	\$2,266.30	(\$233.70)	\$2,500.00	\$0.00	0.0%
Mailbox	\$282.48	\$295.32	\$12.84	\$300.00	\$17.52	6.2%
Misc	\$50.00	\$0.00	(\$50.00)	\$50.00	\$0.00	0.0%
Office	\$100.00	\$200.00	\$100.00	\$200.00	\$100.00	100.0%
Professional Fees	\$350.00	\$305.00	(\$45.00)	\$1,700.00	\$1,350.00	385.7%
Repairs	\$6,000.00	\$8,500.00	\$2,500.00	\$10,185.98	\$4,185.98	69.8%
Social	\$300.00	\$0.00	(\$300.00)	\$300.00	\$0.00	0.0%
Taxes	\$350.00	\$337.25	(\$12.75)	\$350.00	\$0.00	0.0%
Termite Protection	\$1,533.00	\$1,533.00	\$0.00	\$1,600.00	\$67.00	4.4%
Pool						
Monthly	\$2,640.00	\$2,640.00	\$0.00	\$2,640.00	\$0.00	0.0%
Repairs/Chem	\$300.00	\$380.00	\$80.00	\$1,000.00	\$700.00	233.3%
To Reserves						
General	\$17,763.12	\$17,763.12	\$0.00	\$19,006.54	\$1,243.42	7.0%
Self Insurance	\$2,134.18	\$2,134.18	\$0.00	\$2,400.00	\$265.82	12.5%
Utilities						
Water/Sewer	\$17,000.00	\$15,750.00	(\$1,250.00)	\$16,000.00	(\$1,000.00)	-5.9%
Electricity	\$2,500.00	\$2,575.00	\$75.00	\$2,600.00	\$100.00	4.0%
Gate Phone	\$600.00	\$537.00	(\$63.00)	\$550.00	(\$50.00)	-8.3%
Cable TV	\$8,307.22	\$7,692.00	(\$615.22)	\$8,217.48	(\$89.74)	-1.1%
Totals	\$89,100.00	\$86,526.17	(\$2,573.83)	\$89,100.00	\$0.00	0.0%

Income	2010 Budget	2009 Budget	Difference	% Difference
Monthly Maintenance	\$89,100.00	\$89,100.00	\$0.00	0.0%
Per Unit	\$275.00	\$275.00	\$0.00	0.0%

Groups	Budget 2010	Budget 2011	Change	Change %
Landscaping Totals	\$26,390.00	\$19,500.00	(\$6,890.00)	-26.1%
Other Totals	\$11,465.48	\$17,185.98	\$5,720.50	49.9%
Pool Totals	\$2,940.00	\$3,640.00	\$700.00	23.8%
Reserve Totals	\$19,897.30	\$21,406.54	\$1,509.24	7.6%
Utility Totals	\$28,407.22	\$27,367.48	(\$1,039.74)	-3.7%
Grand Totals	\$89,100.00	\$89,100.00	\$0.00	0.0%

Adopted Huntington Budget – 2010

Categories	Budget 2009	Year-end Projection	Difference	2010	Change	% Change
Landscaping						
Monthly	\$18,000.00	\$18,000.00	\$0.00	\$21,240.00	\$3,240.00	18.0%
Plants/Mulch	\$700.00	\$1,000.00	\$300.00	\$750.00	\$50.00	7.1%
Spraying	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	0.0%
Tree Trim	\$1,200.00	\$950.00	(\$250.00)	\$1,000.00	(\$200.00)	-16.7%
Sprinkler	\$1,300.00	\$814.50	(\$485.50)	\$1,000.00	(\$300.00)	-23.1%
Other						
Bank Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
Insurance	\$2,500.00	\$2,296.20	(\$203.80)	\$2,500.00	\$0.00	0.0%
Mailbox	\$282.48	\$282.48	\$0.00	\$282.48	\$0.00	0.0%
Misc	\$50.00	\$0.00	(\$50.00)	\$50.00	\$0.00	0.0%
Office	\$100.00	\$133.32	\$33.32	\$100.00	\$0.00	0.0%
Professional Fees	\$350.00	\$305.00	(\$45.00)	\$350.00	\$0.00	0.0%
Repairs	\$4,348.76	\$5,000.00	\$651.24	\$6,000.00	\$1,651.24	38.0%
Social	\$500.00	\$300.00	(\$200.00)	\$300.00	(\$200.00)	-40.0%
Taxes	\$200.00	\$347.25	\$147.25	\$350.00	\$150.00	75.0%
Termite Protection	\$1,183.00	\$1,183.00	\$0.00	\$1,533.00	\$350.00	29.6%
Pool						
Monthly	\$2,640.00	\$2,640.00	\$0.00	\$2,640.00	\$0.00	0.0%
Repairs/Chem	\$300.00	\$500.00	\$200.00	\$300.00	\$0.00	0.0%
To Reserves						
General	\$16,601.05	\$16,601.05	\$0.00	\$17,763.12	\$1,162.07	7.0%
Self Insurance	\$2,585.63	\$3,585.63	\$1,000.00	\$2,134.18	(\$451.45)	-17.5%
Utilities						
Water/Sewer	\$17,000.00	\$16,000.00	(\$1,000.00)	\$17,000.00	\$0.00	0.0%
Electricity	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	0.0%
Gate Phone	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	0.0%
Cable TV	\$7,279.08	\$7,279.08	\$0.00	\$8,307.22	\$1,028.14	14.1%
Totals	\$82,620.00	\$82,717.51	\$97.51	\$89,100.00	\$6,480.00	7.8%
Income						
	2009 Budget	2009 Budget	Difference	% Difference		
Monthly Maintenance	\$82,620.00	\$89,100.00	\$6,480.00	7.8%		
Per Unit	\$255.00	\$275.00	\$20.00	7.8%		
Groups	Budget 2009	Budget 2010	Change	Change %		
Landscaping Totals	\$23,600.00	\$26,390.00	\$2,790.00	11.8%		
Other Totals	\$9,514.24	\$11,465.48	\$1,951.24	20.5%		
Pool Totals	\$2,940.00	\$2,940.00	\$0.00	0.0%		
Reserve Totals	\$19,186.68	\$19,897.30	\$710.62	3.7%		
Utility Totals	\$27,379.08	\$28,407.22	\$1,028.14	3.8%		
Grand Totals	\$82,620.00	\$89,100.00	\$6,480.00	7.8%		



Adopted Huntington Budget – 2009

Categories	Budget 2008	Year-end Projection	Difference	Budget 2009	Change	% Change
Landscaping						
Monthly	\$16,200.00	\$16,200.00	\$0.00	\$18,000.00	\$1,800.00	11.1%
Mulch	\$200.00	\$0.00	(\$200.00)	\$200.00	\$0.00	0.0%
Plants	\$500.00	\$462.86	(\$37.14)	\$500.00	\$0.00	0.0%
Spraying	\$1,860.00	\$2,108.00	\$248.00	\$2,400.00	\$540.00	29.0%
Tree Trim	\$1,200.00	\$2,200.00	\$1,000.00	\$1,200.00	\$0.00	0.0%
Sprinkler	\$2,000.00	\$1,136.50	(\$863.50)	\$1,300.00	(\$700.00)	-35.0%
Other						
Bank Fees	\$50.00	\$256.84	\$206.84	\$0.00	(\$50.00)	0.0%
Insurance	\$2,500.00	\$2,266.30	(\$233.70)	\$2,500.00	\$0.00	0.0%
Mailbox	\$256.80	\$282.48	\$25.68	\$282.48	\$25.68	10.0%
Misc	\$50.00	\$50.00	\$0.00	\$50.00	\$0.00	0.0%
Office	\$250.00	\$361.00	\$111.00	\$100.00	(\$150.00)	-60.0%
Professional Fees	\$600.00	\$305.00	(\$295.00)	\$350.00	(\$250.00)	-41.7%
Repairs	\$5,000.00	\$1,965.64	(\$3,034.36)	\$4,348.76	(\$651.24)	-13.0%
Social	\$500.00	\$99.37	(\$400.63)	\$500.00	\$0.00	0.0%
Taxes	\$200.00	\$186.25	(\$13.75)	\$200.00	\$0.00	0.0%
Termite Protection	\$1,393.00	\$1,253.70	(\$139.30)	\$1,183.00	(\$210.00)	-15.1%
Pool						
Monthly	\$2,640.00	\$2,640.00	\$0.00	\$2,640.00	\$0.00	0.0%
Repairs/Chem	\$300.00	\$2,350.00	\$2,050.00	\$300.00	\$0.00	0.0%
To Reserves						
General	\$15,515.00	\$15,515.00	\$0.00	\$16,601.05	\$1,086.05	7.0%
Self Insurance	\$2,585.20	\$2,585.20	\$0.00	\$2,585.63	\$0.43	0.0%
Utilities						
Water/Sewer	\$17,000.00	\$17,500.00	\$500.00	\$17,000.00	\$0.00	0.0%
Electricity	\$2,550.00	\$2,350.00	(\$200.00)	\$2,500.00	(\$50.00)	-2.0%
Gate Phone	\$650.00	\$590.00	(\$60.00)	\$600.00	(\$50.00)	-7.7%
Cable TV	\$7,000.00	\$6,940.75	(\$59.25)	\$7,279.08	\$279.08	4.0%
Totals	\$81,000.00	\$79,604.89	(\$1,395.11)	\$82,620.00	\$1,620.00	2.0%

Income	2008 Budget	2009 Budget	Difference	% Difference
Monthly Maintenance	\$81,000.00	\$82,620.00	\$1,620.00	2.0%
Per Unit	\$250.00	\$255.00	\$5.00	2.0%

Groups	Budget 2007	Budget 2008	Change	Change %
Landscaping Totals	\$21,960.00	\$23,600.00	\$1,640.00	7.5%
Other Totals	\$10,799.80	\$9,514.24	(\$1,285.56)	-11.9%
Pool Totals	\$2,940.00	\$2,940.00	\$0.00	0.0%
Reserve Totals	\$18,100.20	\$19,186.68	\$1,086.48	6.0%
Utility Totals	\$27,200.00	\$27,379.08	\$179.08	0.7%
Grand Totals	\$81,000.00	\$82,620.00	\$1,620.00	2.0%

Approved Huntington Budget – 2008

Categories	Budget 2007	Year-end Projection	Difference	Budget 2008	Change	% Change
Landscaping						
Monthly	\$16,380.00	\$16,380.00	\$0.00	\$16,200.00	(\$180.00)	-1.1%
Mulch	\$250.00	\$0.00	(\$250.00)	\$200.00	(\$50.00)	-20.0%
Plants	\$1,750.00	\$1,200.00	(\$550.00)	\$500.00	(\$1,250.00)	-71.4%
Spraying	\$2,820.00	\$2,558.00	(\$262.00)	\$1,860.00	(\$960.00)	-34.0%
Tree Trim	\$800.00	\$1,350.00	\$550.00	\$1,200.00	\$400.00	50.0%
Sprinkler	\$2,000.00	\$1,668.00	(\$332.00)	\$2,000.00	\$0.00	0.0%
Other						
Bank Fees	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00	0.0%
Insurance	\$4,200.00	\$3,000.00	(\$1,200.00)	\$2,500.00	(\$1,700.00)	-40.5%
Mailbox	\$240.00	\$256.80	\$16.80	\$256.80	\$16.80	7.0%
Misc	\$50.00	\$65.00	\$15.00	\$50.00	\$0.00	0.0%
Office	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	0.0%
Professional Fees	\$700.00	\$570.00	(\$130.00)	\$600.00	(\$100.00)	-14.3%
Repairs	\$5,000.00	\$4,000.00	(\$1,000.00)	\$5,000.00	\$0.00	0.0%
Social	\$200.00	\$50.00	(\$150.00)	\$500.00	\$300.00	150.0%
Taxes	\$450.00	\$186.25	(\$263.75)	\$200.00	(\$250.00)	-55.6%
Termite Protection	\$1,393.00	\$1,393.00	\$0.00	\$1,393.00	\$0.00	0.0%
Pool						
Monthly	\$2,640.00	\$2,640.00	\$0.00	\$2,640.00	\$0.00	0.0%
Repairs/Chem	\$300.00	\$100.00	(\$200.00)	\$300.00	\$0.00	0.0%
To Reserves						
General	\$14,500.00	\$14,500.00	\$0.00	\$15,515.00	\$1,015.00	7.0%
Self Insurance	\$0.00	\$1,200.00	\$1,200.00	\$2,585.20	\$2,585.20	NA
Utilities						
Water/Sewer	\$17,277.00	\$17,000.00	(\$277.00)	\$17,000.00	(\$277.00)	-1.6%
Electricity	\$2,550.00	\$2,550.00	\$0.00	\$2,550.00	\$0.00	0.0%
Gate Phone	\$650.00	\$650.00	\$0.00	\$650.00	\$0.00	0.0%
Cable TV	\$6,600.00	\$6,600.00	\$0.00	\$7,000.00	\$400.00	6.1%
Totals	\$81,000.00	\$78,167.05	(\$2,832.95)	\$81,000.00	\$0.00	0.0%

Income	2007 Budget	2008 Budget	Difference	% Difference
Monthly Maintenance	\$81,000.00	\$81,000.00	\$0.00	0.0%
Per Unit	\$250.00	\$250.00	\$0.00	0.0%

Groups	Budget 2006	Budget 2007	Change	Change %
Landscaping Totals	\$24,000.00	\$21,960.00	(\$2,040.00)	-8.5%
Other Totals	\$12,483.00	\$10,799.80	(\$1,683.20)	-13.5%
Pool Totals	\$2,940.00	\$2,940.00	\$0.00	0.0%
Reserve Totals	\$14,500.00	\$18,100.20	\$3,600.20	24.8%
Utility Totals	\$27,077.00	\$27,200.00	\$123.00	0.5%
Grand Totals	\$81,000.00	\$81,000.00	\$0.00	0.0%

Adopted Huntington Budget – 2007

Categories	Budget 2006	Year-end Projection	Difference	Budget 2007	Change	% Change
Landscaping						
Monthly	\$21,000.00	\$21,000.00	\$0.00	\$16,380.00	(\$4,620.00)	-22.0%
Mulch	\$250.00	\$11.64	(\$238.36)	\$250.00	\$0.00	0.0%
Plants	\$1,125.00	\$34.47	(\$1,090.53)	\$1,750.00	\$625.00	55.6%
Spraying	\$0.00	\$0.00	\$0.00	\$2,820.00	\$2,820.00	0.0%
Tree Trim	\$600.00	\$650.00	\$50.00	\$800.00	\$200.00	33.3%
Sprinkler	\$300.00	\$625.59	\$325.59	\$2,000.00	\$1,700.00	100.0%
Other						
Bank Fees	\$0.00	\$154.83	\$154.83	\$0.00	\$0.00	0.0%
Insurance	\$4,000.00	\$4,202.48	\$202.48	\$4,200.00	\$200.00	5.0%
Mailbox	\$200.00	\$240.00	\$40.00	\$240.00	\$40.00	20.0%
Misc	\$50.00	\$25.76	(\$24.24)	\$50.00	\$0.00	0.0%
Office	\$100.00	\$352.44	\$252.44	\$250.00	\$150.00	150.0%
Professional Fees	\$800.00	\$652.18	(\$147.82)	\$700.00	(\$100.00)	-12.5%
Repairs	\$3,500.00	\$3,500.00	\$0.00	\$5,000.00	\$1,500.00	42.9%
Social	\$200.00	\$0.00	(\$200.00)	\$200.00	\$0.00	0.0%
Taxes	\$375.00	\$186.25	(\$188.75)	\$450.00	\$75.00	20.0%
Termite Protection	\$3,000.00	\$4,193.00	\$1,193.00	\$1,393.00	(\$1,607.00)	-53.6%
Pool						
Monthly	\$2,640.00	\$2,640.00	\$0.00	\$2,640.00	\$0.00	0.0%
Repairs/Chem	\$200.00	\$317.00	\$117.00	\$300.00	\$100.00	50.0%
To Reserves						
General	\$14,085.00	\$14,085.00	\$0.00	\$14,500.00	\$415.00	2.9%
Repay	\$3,675.00	\$3,675.00	\$0.00	\$0.00	(\$3,675.00)	-100.0%
Utilities						
Water/Sewer	\$15,600.00	\$17,000.00	\$1,400.00	\$17,277.00	\$1,677.00	10.8%
Electricity	\$2,450.00	\$2,575.00	\$125.00	\$2,550.00	\$100.00	4.1%
Gate Phone	\$650.00	\$650.00	\$0.00	\$650.00	\$0.00	0.0%
Cable TV	\$6,200.00	\$6,375.00	\$175.00	\$6,600.00	\$400.00	6.5%
Totals	\$81,000.00	\$83,145.64	\$2,145.64	\$81,000.00	\$0.00	0.0%
Income						
	2006 Budget	2007 Budget	Difference	% Difference		
Monthly Maintenance	\$81,000.00	\$81,000.00	\$0.00	0.0%		
Per Unit	\$250.00	\$250.00	\$0.00	0.0%		
Groups						
	Budget 2006	Budget 2007	Change	Change %		
Landscaping Totals	\$23,275.00	\$24,000.00	\$725.00	3.1%		
Other Totals	\$12,225.00	\$12,483.00	\$258.00	2.1%		
Pool Totals	\$2,840.00	\$2,940.00	\$100.00	3.5%		
Reserve Totals	\$17,760.00	\$14,500.00	(\$3,260.00)	-18.4%		
Utility Totals	\$24,900.00	\$27,077.00	\$2,177.00	8.7%		
Grand Totals	\$81,000.00	\$81,000.00	\$0.00	0.0%		

Adopted Huntington Budget – 2006

Categories	Budget 2005	Year-end Projection	Difference	Budget 2006	Change	% Change
Landscaping						
Monthly	\$19,188.00	\$19,140.00	\$48.00	\$21,000.00	\$1,812.00	9.4%
Mulch	\$600.00	\$158.75	\$441.25	\$250.00	(\$350.00)	-58.3%
Plants	\$1,500.00	\$2,456.12	(\$956.12)	\$1,125.00	(\$375.00)	-25.0%
Spraying	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
Tree Trim	\$400.00	\$575.00	(\$175.00)	\$600.00	\$200.00	50.0%
Sprinkler	\$0.00	\$300.00	(\$300.00)	\$300.00	\$300.00	100.0%
Other						
Bank Fees	\$0.00	\$11.45	(\$11.45)	\$0.00	\$0.00	0.0%
Insurance	\$4,000.00	\$3,501.46	\$498.54	\$4,000.00	\$0.00	0.0%
Mailbox	\$180.00	\$180.00	\$0.00	\$200.00	\$20.00	11.1%
Misc	\$105.00	\$75.00	\$30.00	\$50.00	(\$55.00)	-52.4%
Office	\$37.00	\$115.60	(\$78.60)	\$100.00	\$63.00	170.3%
Professional Fees	\$470.00	\$825.00	(\$355.00)	\$800.00	\$330.00	70.2%
Repairs	\$2,500.00	\$2,540.37	(\$40.37)	\$3,500.00	\$1,000.00	40.0%
Social	\$200.00	\$58.24	\$141.76	\$200.00	\$0.00	0.0%
Taxes	\$375.00	\$161.25	\$213.75	\$375.00	\$0.00	0.0%
Termite Protection	\$2,614.00	\$2,796.00	(\$182.00)	\$3,000.00	\$386.00	14.8%
Pool						
Monthly	\$2,160.00	\$2,294.94	(\$134.94)	\$2,640.00	\$480.00	22.2%
Repairs/Chem	\$800.00	\$989.49	(\$189.49)	\$200.00	(\$600.00)	-75.0%
To Reserves						
General	\$12,672.00	\$12,672.00	\$0.00	\$14,086.03	\$1,414.03	11.2%
Repay	\$3,675.00	\$3,675.00	\$0.00	\$3,675.00	\$0.00	0.0%
Utilities						
Water/Sewer	\$15,600.00	\$14,500.00	\$1,100.00	\$15,600.00	\$0.00	0.0%
Electricity	\$2,450.00	\$2,090.00	\$360.00	\$2,450.00	\$0.00	0.0%
Gate Phone	\$650.00	\$650.00	\$0.00	\$650.00	\$0.00	0.0%
Cable TV	\$5,964.00	\$5,964.00	\$0.00	\$6,200.00	\$236.00	4.0%
Totals	\$76,140.00	\$75,729.67	\$410.33	\$81,001.03	\$4,861.03	6.4%

Income	2005 Budget	2006 Budget	Difference	% Difference
Monthly Maintenance	\$76,140.00	\$81,001.03	\$4,861.03	6.4%
Monthly Maintenance	\$235.00	\$250.00	\$15.00	6.4%

Groups	Budget 2005	Budget 2006	Change	Change %
Landscaping Totals	\$21,688.00	\$23,275.00	\$1,587.00	7.3%
Other Totals	\$10,481.00	\$12,225.00	\$1,744.00	16.6%
Pool Totals	\$2,960.00	\$2,840.00	(\$120.00)	-4.1%
Reserve Totals	\$16,347.00	\$17,761.03	\$1,414.03	8.7%
Utility Totals	\$24,664.00	\$24,900.00	\$236.00	1.0%
Grand Totals	\$76,140.00	\$81,001.03	\$4,861.03	6.4%

Huntington Adopted Budget – 2005

Categories	Budget 2004	Year-end Projection	Difference	Budget 2005	Change
Landscaping					
Monthly	\$11,400.00	\$11,400.00	\$0.00	\$19,188.00	\$7,788.00
Mulch	\$750.00	\$900.00	(\$150.00)	\$600.00	(\$150.00)
Plants	\$100.00	\$75.00	\$25.00	\$1,500.00	\$1,400.00
Spraying	\$1,500.00	\$1,467.40	\$32.60	\$0.00	(\$1,500.00)
Tree Trim	\$400.00	\$200.00	\$200.00	\$400.00	\$0.00
Sprinkler	\$100.00	\$190.00	(\$90.00)	\$0.00	(\$100.00)
Pool					
Monthly	\$2,160.00	\$2,160.00	\$0.00	\$2,160.00	\$0.00
Repairs/Chem	\$200.00	\$142.40	\$57.60	\$800.00	\$600.00
To Reserves					
General	\$3,500.00	\$3,500.00	\$0.00	\$0.00	(\$3,500.00)
Roof	\$3,000.00	\$3,000.00	\$0.00	\$0.00	(\$3,000.00)
Paint/Exterior	\$5,000.00	\$5,000.00	\$0.00	\$0.00	(\$5,000.00)
Termites	\$500.00	\$500.00	\$0.00	\$0.00	(\$500.00)
Per Plan	\$0.00	\$0.00	\$0.00	\$12,672.00	\$12,672.00
Replenish	\$0.00	\$0.00	\$0.00	\$3,675.00	\$3,675.00
Utilities					
Water/Sewer	\$18,000.00	\$17,125.00	\$875.00	\$15,600.00	(\$2,400.00)
Electricity	\$2,100.00	\$2,350.00	(\$250.00)	\$2,450.00	\$350.00
Gate Phone	\$600.00	\$640.00	(\$40.00)	\$650.00	\$50.00
Cable TV	\$5,160.00	\$5,670.00	(\$510.00)	\$5,964.00	\$804.00
Other					
Professional Fees	\$400.00	\$650.00	(\$250.00)	\$470.00	\$70.00
Repairs	\$2,500.00	\$5,131.00	(\$2,631.00)	\$2,500.00	\$0.00
Taxes/fees	\$200.00	\$161.25	\$38.75	\$375.00	\$175.00
Supplies/Stamps	\$50.00	\$50.00	\$0.00	\$37.00	(\$13.00)
Mailbox	\$180.00	\$180.00	\$0.00	\$180.00	\$0.00
Misc	\$255.00	\$50.00	\$205.00	\$105.00	(\$150.00)
Social	\$300.00	\$200.00	\$0.00	\$200.00	(\$100.00)
Termite	\$2,445.00	\$2,614.00	(\$169.00)	\$2,614.00	\$169.00
Bank fees	\$0.00	\$117.56	(\$117.56)	\$0.00	\$0.00
Insurance	\$4,000.00	\$3,750.00	\$250.00	\$4,000.00	\$0.00
Totals	\$64,800.00	\$67,223.61	(\$2,523.61)	\$76,140.00	\$11,340.00
Income	2004 Budget	Actual	Difference	2005	
Monthly Maintenance	\$64,800.00	\$64,800.00	\$0.00	\$76,140.00	
Monthly Maintenance	\$200.00			\$235.00	

Adopted Huntington Budget – 2004

Categories	Budget 2003	Year-end Projection	Difference	Budget 2004	Change
Landscaping					
Monthly	\$11,400.00	\$11,400.00	\$0.00	\$11,400.00	\$0.00
Mulch	\$0.00	\$180.00	(\$180.00)	\$750.00	\$750.00
Plants	\$500.00	\$975.00	(\$475.00)	\$100.00	(\$400.00)
Spraying	\$1,400.00	\$1,467.40	(\$67.40)	\$1,500.00	\$100.00
Tree Trim	\$400.00	\$310.00	\$90.00	\$400.00	\$0.00
Sprinkler	\$400.00	\$65.00	\$335.00	\$100.00	(\$300.00)
Pool					
Monthly	\$2,160.00	\$2,160.00	\$0.00	\$2,160.00	\$0.00
Repairs/Chem	\$200.00	\$283.49	(\$83.49)	\$200.00	\$0.00
To Reserves					
General	\$2,400.00	\$2,400.00	\$0.00	\$3,500.00	\$1,100.00
Roof	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00
Paint/Exterior	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
Termites	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00
Utilities					
Water/Sewer	\$17,000.00	\$16,730.00	\$270.00	\$18,000.00	\$1,000.00
Electricity	\$2,400.00	\$2,069.00	\$331.00	\$2,100.00	(\$300.00)
Gate Phone	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00
Cable TV	\$5,160.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00
Other					
Professional Fees	\$700.00	\$428.05	\$271.95	\$400.00	(\$300.00)
Repairs	\$2,500.00	\$3,334.27	(\$834.27)	\$2,500.00	\$0.00
Taxes/fees	\$300.00	\$198.75	\$101.25	\$200.00	(\$100.00)
Supplies/Stamps	\$100.00	\$117.42	(\$17.42)	\$50.00	(\$50.00)
Mailbox	\$180.00	\$180.00	\$0.00	\$180.00	\$0.00
Misc	\$375.00	\$1,031.00	(\$656.00)	\$255.00	(\$120.00)
Social	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00
Termite	\$2,285.00	\$2,445.00	(\$160.00)	\$2,445.00	\$160.00
Bank fees	\$50.00	\$117.56	(\$67.56)	\$0.00	(\$50.00)
Insurance	\$4,000.00	\$3,700.00	\$300.00	\$4,000.00	\$0.00
Totals	\$62,510.00	\$63,351.94	(\$841.94)	\$64,800.00	\$2,290.00
Income					
Monthly Maintenance	2003 Budget	Actual	Difference	2004	
	\$61,560.00	\$61,560.00	\$0.00	\$64,800.00	
Surplus from previous year	\$900.00	\$900.00	\$0.00	\$0.00	
Total Income	\$62,460.00	\$62,460.00	\$0.00	\$64,800.00	
Monthly Maintenance	\$190.00			\$200.00	

Huntington Homeowners' Association Budget for 2003

Expenditures

Categories	Budget 2002	Budget 2003	Change
Landscaping			
Monthly	\$11,400.00	\$11,400.00	\$0.00
Mulch	\$1,500.00	\$0.00	(\$1,500.00)
Plants	\$500.00	\$500.00	\$0.00
Spraying	\$1,400.00	\$1,400.00	\$0.00
Tree Trim	\$800.00	\$400.00	(\$400.00)
Sprinkler	\$200.00	\$400.00	\$200.00
Pool			
Monthly	\$2,160.00	\$2,160.00	\$0.00
Repairs/Chem	\$200.00	\$200.00	\$0.00
To Reserves			
General	\$2,000.00	\$2,400.00	\$400.00
Roof	\$3,000.00	\$3,000.00	\$0.00
Paint/Exterior	\$5,500.00	\$5,000.00	(\$500.00)
Utilities			
Water/Sewer	\$15,000.00	\$17,000.00	\$2,000.00
Electricity	\$2,400.00	\$2,400.00	\$0.00
Gate Phone	\$625.00	\$600.00	(\$25.00)
(Cable TV)	\$0.00	\$5,160.00	\$5,160.00
Other			
Professional Fees	\$1,400.00	\$700.00	(\$700.00)
Repairs	\$2,000.00	\$2,500.00	\$500.00
Taxes/fees	\$250.00	\$300.00	\$50.00
Supplies/Stamps	\$100.00	\$100.00	\$0.00
Mailbox	\$180.00	\$180.00	\$0.00
Misc	\$100.00	\$375.00	\$275.00
Termite	\$2,285.00	\$2,285.00	\$0.00
Bank fees	\$100.00	\$50.00	(\$50.00)
Insurance	\$3,700.00	\$4,000.00	\$300.00
Totals	\$56,800.00	\$62,510.00	\$5,710.00

Income 2003

Maintenance Fees	\$61,560.00
Carryover	\$900.00
Bank Interest	\$50.00
Total	\$62,510.00

Huntington Homeowners Assn. Adopted Budget for 2002

Categories 2001	Budget 2001	Projected 2001	Difference	Adopted 2002	Change
Termite Protection	\$2,285.00	\$2,285.00	\$0.00	\$2,285.00	\$0.00
Merrill Lynch	\$100.00	\$92.35	\$7.65		
United Bank	\$0.00	\$133.17	(\$133.17)	\$100.00	\$20.00
Electricity	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00
Gate Phone	\$625.00	\$625.00	\$0.00	\$625.00	\$0.00
Insurance	\$3,500.00	\$3,338.32	\$161.68	\$3,700.00	\$200.00
Landscaping					
Monthly	\$9,000.00	\$11,075.00	(\$2,075.00)	\$11,400.00	\$2,400.00
Mulch	\$1,000.00	\$1,630.00	(\$630.00)	\$1,500.00	\$500.00
Plants	\$2,400.00	\$1,562.00	\$838.00	\$500.00	(\$1,900.00)
Sod	\$250.00	\$0.00	\$250.00	\$0.00	(\$250.00)
Spraying	\$1,320.00	\$1,320.00	\$0.00	\$1,400.00	\$80.00
Tree Trimming	\$500.00	\$800.00	(\$300.00)	\$800.00	\$300.00
Sprinkler	\$250.00	\$188.92	\$61.08	\$200.00	(\$50.00)
Contingency	\$1,620.00	\$0.00	\$1,620.00		
Supplies/Postage	\$100.00	\$152.74	(\$52.74)	\$100.00	\$0.00
Mailbox	\$180.00	\$180.00	\$0.00	\$180.00	\$0.00
Miscellaneous	\$100.00	\$521.56	(\$421.56)	\$100.00	\$0.00
Pool					
Monthly	\$2,160.00	\$2,160.00	\$0.00	\$2,160.00	\$0.00
Repairs	\$150.00	\$275.00	(\$125.00)	\$200.00	(\$10.00)
Chemicals	\$60.00	\$111.57	(\$51.57)		
				\$1,400.00	\$1,400.00
Repairs	\$2,000.00	\$1,900.00	\$100.00	\$2,000.00	\$0.00
Taxes				\$250.00	(\$11.25)
Corporate Reg	\$61.25	\$64.25	(\$3.00)		
Pool License	\$100.00	\$100.00	\$0.00		
Income	\$100.00	\$240.00	(\$140.00)		
Water/Sewer	\$15,000.00	\$13,000.00	\$2,000.00	\$15,000.00	\$0.00
Reserves					
General	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00
Roof	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00
Paint	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00
Total	\$55,761.25	\$54,654.88	\$1,106.37	\$56,800.00	\$1,058.75
Supplement (Gates)	\$2,600.00	\$2,553.14	\$46.86		

Income 2002

Maintenance Fees (\$175/month)	\$56,700.00
Interest	\$100.00
Total	\$56,800.00