

ADOPTED BUDGET FOR 2024

Huntington Budget 2023			Adopted for 2024			
Categories	Budget 2023	Year-end Actual	Difference	2024	Change	% Change
Landscaping						
Monthly	\$13,800.00	\$15,900.00	\$2,100.00	\$18,000.00	\$4,200.00	30.4%
Plants/Mulch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Spraying	\$2,570.00	\$2,620.00	\$50.00	\$2,620.00	\$50.00	1.9%
Tree Trim	\$3,200.00	\$3,550.00	\$350.00	\$4,500.00	\$1,300.00	40.6%
Sprinkler	\$986.36	\$445.00	(\$541.36)	\$1,000.00	\$13.64	1.4%
Other						
Gutters	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	
Insurance	\$5,700.00	\$6,629.50	\$929.50	\$7,000.00	\$1,300.00	22.8%
Mailbox	\$600.00	\$575.10	(\$24.90)	\$575.10	(\$24.90)	-4.2%
Office/Internet Svc	\$125.00	\$119.95	(\$5.05)	\$125.00	\$0.00	0.0%
Professional Fees	\$210.00	\$1,282.50	\$1,072.50	\$250.00	\$40.00	19.0%
Repairs	\$3,200.00	\$3,943.21	\$743.21	\$5,500.00	\$2,300.00	71.9%
Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Taxes	\$240.00	\$378.60	\$138.60	\$400.00	\$160.00	66.7%
Termite Protection	\$2,604.00	\$2,604.00	\$0.00	\$2,681.00	\$77.00	3.0%
Dryer Vents	\$2,115.00	\$2,500.00	\$385.00	\$0.00	(\$2,115.00)	
Pool						
Monthly	\$2,860.00	\$2,860.00	\$0.00	\$2,860.00	\$0.00	0.0%
Repairs/Chem	\$350.00	\$531.35	\$181.35	\$500.00	\$150.00	42.9%
To Reserves						
General	\$36,584.64	\$28,000.00	(\$8,584.64)	\$36,584.64	\$0.00	0.0%
Surcharge	\$0.00	\$0.00	\$0.00	\$3,244.26		
Utilities						
Cable TV	\$16,255.00	\$17,386.74	\$1,131.74	\$18,000.00	\$1,745.00	10.7%
Electricity	\$3,200.00	\$3,510.46	\$310.46	\$3,200.00	\$0.00	0.0%
Water/Sewer	\$35,000.00	\$37,444.39	\$2,444.39	\$39,000.00	\$4,000.00	11.4%
Totals	\$129,600.00	\$130,280.80	\$680.80	\$149,040.00	\$16,195.74	12.5%
Income						
	2023	2024 Budget	Difference	% Diff		
Monthly Maintenance	\$129,600.00	\$149,040.00	\$19,440.00	15.0%		
Per Unit	\$400.00	\$460.00	\$60.00	15.0%		
Groups						
	Budget 2023	Budget 2024	Change	Change %		
Landscaping Totals	\$20,556.36	\$26,120.00	\$5,563.64	27.1%		
Other Totals	\$14,794.00	\$19,531.10	\$4,737.10	32.0%		
Pool Totals	\$3,210.00	\$3,360.00	\$150.00	4.7%		
Reserve Totals	\$36,584.64	\$36,584.64	\$0.00	0.0%		
Utility Totals	\$54,455.00	\$60,200.00	\$5,745.00	10.5%		
Grand Totals	\$129,600.00	\$145,795.74	\$16,195.74	12.5%		