

HUNTINGTON BUDGET FOR 2023

Huntington Budget 2022				Adopted for 2023		
Categories	Budget 2022	Year-end Projection	Difference	2023	Change	% Change
Landscaping						
Monthly	\$14,076.00	\$12,869.00	(\$1,207.00)	\$13,800.00	(\$276.00)	-2.0%
Plants/Mulch	\$0.00	\$72.00	\$72.00	\$0.00	\$0.00	
Spraying	\$2,612.00	\$2,597.00	(\$15.00)	\$2,570.00	(\$42.00)	-1.6%
Tree Trim	\$2,800.00	\$2,800.00	\$0.00	\$3,200.00	\$400.00	14.3%
Sprinkler	\$750.00	\$640.00	(\$110.00)	\$987.04	\$237.04	31.6%
Other						
Gutters	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Insurance	\$4,500.00	\$4,656.55	\$156.55	\$5,700.00	\$1,200.00	26.7%
Mailbox	\$540.00	\$577.80	\$37.80	\$600.00	\$60.00	11.1%
Office/Internet Svc	\$125.00	\$114.95	(\$10.05)	\$125.00	\$0.00	0.0%
Professional Fees	\$210.00	\$210.00	\$0.00	\$210.00	\$0.00	0.0%
Repairs	\$3,660.36	\$3,607.05	(\$53.31)	\$3,200.00	(\$460.36)	-12.6%
Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Taxes	\$240.00	\$236.60	(\$3.40)	\$240.00	\$0.00	0.0%
Termite Protection	\$2,527.00	\$2,527.00	\$0.00	\$2,604.00	\$77.00	3.0%
Dryer Vents	\$0.00	\$0.00	\$0.00	\$2,115.00	\$2,115.00	
Pool						
Monthly	\$2,860.00	\$2,860.00	\$0.00	\$2,860.00	\$0.00	0.0%
Repairs/Chem	\$450.00	\$331.70	(\$118.30)	\$350.00	(\$100.00)	-22.2%
To Reserves						
General	\$36,584.64	\$36,584.64	\$0.00	\$36,584.64	\$0.00	0.0%
Utilities						
Cable TV	\$15,225.00	\$16,123.41	\$898.41	\$16,255.00	\$1,030.00	6.8%
Electricity	\$3,200.00	\$3,000.00	(\$200.00)	\$3,200.00	\$0.00	0.0%
Water/Sewer	\$36,000.00	\$34,000.00	(\$2,000.00)	\$35,000.00	(\$1,000.00)	-2.8%
Totals	\$126,360.00	\$123,807.70	(\$2,552.30)	\$129,600.68	\$3,240.68	2.6%
Income						
	2022	2023 Budget	Difference	% Diff		
Monthly Maintenance	\$126,360.00	\$129,600.68	\$3,240.68	2.6%		
Per Unit	\$390.00	\$400.00	\$10.00	2.6%		
Groups						
	Budget 2022	Budget 2023	Change	Change %		
Landscaping Totals	\$20,238.00	\$20,557.04	\$319.04	1.6%		
Other Totals	\$11,802.36	\$14,794.00	\$2,991.64	25.3%		
Pool Totals	\$3,310.00	\$3,210.00	-\$100.00	-3.0%		
Reserve Totals	\$36,584.64	\$36,584.64	\$0.00	0.0%		
Utility Totals	\$54,425.00	\$54,455.00	\$30.00	0.1%		
Grand Totals	\$126,360.00	\$129,600.68	\$3,240.68	2.6%		