

# HUNTINGTON BUDGET FOR 2022

Huntington Budget 2021				Adopted for 2022		
Categories	Budget 2021	Year-end Projection	Difference	2022	Change	% Change
<b>Landscaping</b>						
Monthly	\$14,076.00	\$14,076.00	\$0.00	<b>\$14,076.00</b>	\$0.00	0.0%
Plants/Mulch	\$250.00	\$0.00	(\$250.00)	<b>\$0.00</b>	(\$250.00)	-100.0%
Spraying	\$2,612.00	\$2,612.00	\$0.00	<b>\$2,612.00</b>	\$0.00	0.0%
Tree Trim	\$5,000.00	\$5,000.00	\$0.00	<b>\$2,800.00</b>	(\$2,200.00)	-44.0%
Sprinkler	\$650.00	\$780.00	\$130.00	<b>\$750.00</b>	\$100.00	15.4%
<b>Other</b>						
Gutters	\$950.00	\$0.00	(\$950.00)	<b>\$0.00</b>	(\$950.00)	-100.0%
Insurance	\$4,400.00	\$4,298.50	(\$101.50)	<b>\$4,500.00</b>	\$100.00	2.3%
Mailbox	\$540.00	\$513.60	(\$26.40)	<b>\$540.00</b>	\$0.00	0.0%
Office/Internet Svc	\$125.00	\$121.95	(\$3.05)	<b>\$125.00</b>	\$0.00	0.0%
Professional Fees	\$210.00	\$210.00	\$0.00	<b>\$210.00</b>	\$0.00	0.0%
Repairs	\$2,142.36	\$4,532.54	\$2,390.18	<b>\$3,660.36</b>	\$1,518.00	70.9%
Social	\$250.00	\$0.00	(\$250.00)	<b>\$0.00</b>	(\$250.00)	-100.0%
Taxes	\$240.00	\$236.60	(\$3.40)	<b>\$240.00</b>	\$0.00	0.0%
Termite Protection	\$2,450.00	\$2,450.00	\$0.00	<b>\$2,527.00</b>	\$77.00	3.1%
DeLintz	\$1,250.00	\$1,176.00	(\$74.00)	<b>\$0.00</b>	(\$1,250.00)	-100.0%
<b>Pool</b>						
Monthly	\$2,860.00	\$2,860.00	\$0.00	<b>\$2,860.00</b>	\$0.00	0.0%
Repairs/Chem	\$450.00	\$706.48	\$256.48	<b>\$450.00</b>	\$0.00	0.0%
<b>To Reserves</b>						
General	\$36,584.64	\$36,584.64	\$0.00	<b>\$36,584.64</b>	\$0.00	0.0%
<b>Utilities</b>						
Cable TV	\$14,500.00	\$14,925.00	\$425.00	<b>\$15,225.00</b>	\$725.00	5.0%
Electricity	\$3,200.00	\$3,100.00	(\$100.00)	<b>\$3,200.00</b>	\$0.00	0.0%
Water/Sewer	\$32,000.00	\$37,000.00	\$5,000.00	<b>\$36,000.00</b>	\$4,000.00	12.5%
Totals	\$124,740.00	\$131,183.31	\$6,443.31	<b>\$126,360.00</b>	\$1,620.00	1.3%
<b>Income</b>						
	2021	2022 Budget	Difference	% Diff		
Monthly Maintenance	\$124,740.00	\$126,360.00	\$1,620.00	1.3%		
Per Unit	\$385.00	\$390.00	\$5.00	1.3%		
<b>Groups</b>						
	Budget 2021	Budget 2022	Change	Change %		
Landscaping Totals	\$22,588.00	\$20,238.00	-\$2,350.00	-10.4%		
Other Totals	\$12,557.36	\$11,802.36	-\$755.00	-6.0%		
Pool Totals	\$3,310.00	\$3,310.00	\$0.00	0.0%		
Reserve Totals	\$36,584.64	\$36,584.64	\$0.00	0.0%		
Utility Totals	\$49,700.00	\$54,425.00	\$4,725.00	9.5%		
Grand Totals	\$124,740.00	\$126,360.00	\$1,620.00	1.3%		