

HUNTINGTON BUDGET FOR 2021

Huntington Budget 2020				Adopted for 2021		
Categories	Budget 2020	Actual	Difference	2021	Change	% Change
Landscaping						
Monthly	\$14,076.00	\$14,076.00	\$0.00	\$14,076.00	\$0.00	0.0%
Plants/Mulch	\$250.00	\$0.00	(\$250.00)	\$250.00	\$0.00	0.0%
Spraying	\$1,816.00	\$2,492.00	\$676.00	\$2,612.00	\$796.00	43.8%
Tree Trim	\$3,700.00	\$3,700.00	\$0.00	\$5,000.00	\$1,300.00	35.1%
Sprinkler	\$0.00	\$280.00	\$280.00	\$650.00	\$650.00	100.0%
Other						
Gutters	\$960.00	\$950.00	(\$10.00)	\$950.00	(\$10.00)	-1.0%
Insurance	\$3,600.00	\$4,017.29	\$417.29	\$4,400.00	\$800.00	22.2%
Mailbox	\$460.00	\$513.60	\$53.60	\$540.00	\$80.00	17.4%
Office/Internet Svc	\$125.00	\$120.95	(\$4.05)	\$125.00	\$0.00	0.0%
Professional Fees	\$200.00	\$210.00	\$10.00	\$210.00	\$10.00	5.0%
Repairs	\$4,301.52	\$3,635.34	(\$666.18)	\$2,142.36	(\$2,159.16)	-50.2%
Social	\$250.00	\$37.89	(\$212.11)	\$250.00	\$0.00	0.0%
Taxes	\$250.00	\$236.60	(\$13.40)	\$240.00	(\$10.00)	-4.0%
Termite Protection	\$2,380.00	\$2,380.00	\$0.00	\$2,450.00	\$70.00	2.9%
DeLintz	\$1,250.00	\$0.00	(\$1,250.00)	\$1,250.00	\$0.00	0.0%
Pool						
Monthly	\$2,860.00	\$2,895.43	\$35.43	\$2,860.00	\$0.00	0.0%
Repairs/Chem	\$400.00	\$560.93	\$160.93	\$450.00	\$50.00	12.5%
To Reserves						
General	\$36,584.64	\$36,584.64	\$0.00	\$36,584.64	\$0.00	0.0%
Utilities						
Cable TV	\$12,321.84	\$13,821.20	\$1,499.36	\$14,500.00	\$2,178.16	17.7%
Electricity	\$3,200.00	\$3,105.20	(\$94.80)	\$3,200.00	\$0.00	0.0%
Gate Phone	\$775.00	\$472.21	(\$302.79)	\$0.00	(\$775.00)	-100.0%
Water/Sewer	\$28,500.00	\$29,530.36	\$1,030.36	\$32,000.00	\$3,500.00	12.3%
Totals	\$118,260.00	\$119,619.64	\$1,359.64	\$124,740.00	\$6,480.00	5.5%
Income						
	2020 Budget	2021 Budget	Difference	% Diff		
Monthly Maintenance	\$118,260.00	\$124,740.00	\$6,480.00	5.5%		
Per Unit	\$365.00	\$385.00	\$20.00	5.5%		
Groups						
	Budget 2019	Budget 2020	Change	Change %		
Landscaping Totals	\$19,842.00	\$22,588.00	\$2,746.00	13.8%		
Other Totals	\$13,776.52	\$12,557.36	-\$1,219.16	-8.8%		
Pool Totals	\$3,260.00	\$3,310.00	\$50.00	1.5%		
Reserve Totals	\$36,584.64	\$36,584.64	\$0.00	0.0%		
Utility Totals	\$44,796.84	\$49,700.00	\$4,903.16	10.9%		
Grand Totals	\$118,260.00	\$124,740.00	\$6,480.00	5.5%		